

Chariton Free Public Library FY25 Iowa Public Library General Information Survey

(Reporting period July 1, 2024 to June 30, 2025 - unless otherwise specified) Due October 31, 2025

Report hourly salary amounts as of June 30, 2025.

Hourly salary of the director **\$24.76**

Hourly salary of assistant director **\$19.78**

Hourly average salary of library clerks **\$15.45**

CAPITAL INCOME AND EXPENDITURES is intended to pay for large one-time library purchases. Include funds received or spent for major building updates or repairs including roof, painting, carpeting, HVAC, etc.

Capital Income

Did your library have any major one-time capital projects in FY25 **YES**

\$33,665 Capital funds from private sources

\$33,665 Total capital income

Capital Expenditures

\$46,129 Total capital expenditures

OPERATING INCOME AND EXPENDITURES

Governmental Operating Income

\$140,000 City income received from the city's general fund

\$19,751 County income received from all counties

\$416 Income received from contracting cities in Iowa. (*City of Russell*)

\$2,647 State income received from the State Library of Iowa

Non-Governmental Operating Income

\$6,733 Endowments and gifts received (if spent in FY25) (*Interest & Donations*)

\$3,690 Fines and/or fees received

\$2,853 Other income received (*Genealogy Rent & Insurance Refund*)

TOTAL OPERATING INCOME \$176,090

OPERATING EXPENDITURES current and recurrent costs necessary to support library services.

\$124,274 Total salaries and wages expenditures (before deductions)

\$28,421 Total employee benefits expenditures

\$152,695 Total staff expenditures

\$5,996 Print physical collection expenditures

\$172 Audio physical collection expenditures

\$846 Video physical collection expenditures

\$270 Other physical collection expenditures (*Bin/Kit Materials*)

\$1,288 Total physical non-print collection expenditures

\$7,284 Total physical collection expenditures

\$653 Bridges e-book collection expenditures.

\$653 Total e-book collection expenditures

\$653 Bridges downloadable audio collection expenditures.

\$653 Total downloadable audio collection expenditures

\$0 Total downloadable video collection expenditures.

\$0 Total Electronic Information collection expenditures.

\$1,306 Total downloadable and Electronic Information collection expenditures

\$8,590 Total collection expenditures

\$53,848 All other operating expenditures (phone, lights, HVAC, Internet, insurance, etc.)

TOTAL OPERATING EXPENDITURES \$215,133

LIBRARY COLLECTION

(KM note: our numbers have been skewed for many years, I suspect due to the entry method for the annual survey. We always just plug our additions and weeds into the form. I don't know when the discrepancy started, but I decided to correct it this year so that the annual survey numbers match our catalog numbers. That's why the additions and weeds do not match our monthly/yearly statistics. I'm more concerned about it being an accurate account of what we own.)

Physical Collection (In-house actual items)

13,821 Printed books (# of items), held at start of year

3,720 Printed books (# of items), added during year

1,106 Printed books (# of items), withdrawn during year

16,435 Printed books (# of items), held at end of year

797 Audio materials (# of physical items), held at start of year

13 Audio materials (# of physical items), added during year

51 Audio materials (# of physical items), withdrawn during year

759 Audio materials (# of physical items), held at end of year

5,472 Video materials (# of physical items), held at start of year

127 Video materials (# of physical items), added during year

284 Video materials (# of physical items), withdrawn during year

5,315 Video materials (# of physical items), held at end of year

313 Other library materials (# of physical items), held at start of year (Bins/Kits, Games, Puzzles)

11 Other library materials (# of physical items), added during year

70 Other library materials (# of physical items), withdrawn during year

254 Other library materials (# of physical items), held at end of year

20,403 Total physical items, held at start of year

3,871 Total physical items, added during year

1,511 Total physical items, withdrawn during year

22,763 Total physical items, held at end of year

Electronic Collection (All through consortiums or State Library programs)

E-Books Yes the Library provided access to e-books via a consortium.

Downloadable Serials Yes the Library provided access to downloadable serials via a consortium.

Downloadable Audio Yes the Library provided access to audio via a consortium.

Downloadable Video Yes the Library provided access to downloadable video via a consortium.

Research Databases Yes the Library provided access to research databases via the State Library.

Online Learning Platforms Yes the Library provided access to online learning platforms via the State Library.

(KM note: the survey format for these statistics has been simplified from actual numbers to yes or no questions.)

CIRCULATION AND USE COUNTS Circulation should only be counted for items checked out of the library's collection for use outside of the library, including renewals.

Circulation Transactions of Physical Items

7,099 Adult books
1,052 Young adult books
8,929 Children's books
5,472 Video recordings
238 Audio recordings
0 Serials (*We haven't offered magazines for several years.*)
142 All other items (*Bins/Kits, Games, Puzzles*)

22,932 Total PHYSICAL circulation by material type

Use of Downloadable Material

2,804 Bridges e-books. Prefilled and locked by the State Library.
4,902 Bridges downloadable audio recordings. Prefilled and locked by the State Library.
837 Bridges electronic serials. Prefilled and locked by the State Library.

8,543 Total use of downloadable materials

31,475 Total Circulation of physical and downloadable materials.

Interlibrary Loan

439 Total Interlibrary Loan received from other libraries
98 Total Interlibrary Loan provided to other libraries

OTHER USE COUNTS

3,439 Current total number of registered users as of June 30, 2025

23,429 Door count annually

14 Number of Internet computers for public use

7,708 Number of uses of public Internet computers

10,549 Total number of wireless sessions annually

6,227 Website visits for libraries with a PLOW website annually. Prefilled and locked by the State Library.

4,482 Circulation of physical items to the rural population of your own county

11,753 Total physical circulation of all materials cataloged as "children's"

LIBRARY PROGRAMS AND CONTENT RECORDINGS *(KM Note: We do not offer content recordings)*

Live Program Sessions are any planned events which introduce the group attending to library services or which provide information to participants. Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information. Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

Include

All program sessions that are sponsored or co-sponsored by the library. For a program session to be sponsored or co-sponsored by the library, the library must contribute financial resources or staff time toward the program session. For a program session that is part of a larger community event (such as a farmer's market or festival), it is not necessary for the library to also sponsor or organize the larger event.

Both on-site and off-site program sessions. For example, include a storytime at a farmer's market or a presentation to a school group about library resources conducted at a school.

Program sessions with attendance of zero or one if they were intended for a group.

Exclude

Passive or self-directed activities that do not occur at a scheduled time. For example, do not report "make and take" bags or coloring pages as a program. Report these self-directed activities on questions G51 to G59

Tips for reporting programs and attendance.

When reporting attendees count total number of attendees regardless of the age. A children's program attended by 10 children and 10 adults is counted as 20, not as 10.

Children Ages 0-5

- 1** Total number of live, in-person, onsite library programs for children ages 0-5
- 6** Total number of people attending live, in-person, onsite library programs for children ages 0-5
- 13** Total number of live, in-person, offsite library programs for children ages 0-5
- 159** Total number of people attending live, in-person, offsite library programs for children ages 0-5
- 14** Total number of library programs for children ages 0-5
- 165** Total number of people attending library programs for children ages 0-5

Children Ages 6-11

- 15** Total number of library programs for children ages 6-11
- 244** Total number of people attending library program for children ages 6-11

Young Adults Ages 12-18

- 1** Total number of library programs for young adults
- 7** Total number of people attending library program for young adults

Adults Aged 19 or Older

- 16** Total number of library programs for adults
- 124** Total number of people attending library program for adults

General Interest - For All Ages

- 88** Total number of live general interest library programs
- 522** Total number of people attending live general interest library programs

- 121** Total number of live, in-person, **onsite** library programs
- 903** Total number of people attending live, in-person, **onsite** library programs
- 13** Total number of live, in-person, **offsite** library programs
- 159** Total number of people attending live, in-person, **offsite** library programs

- 134** Total number of live library programs
- 1,062** Total number of people attending live library programs

PATRON-DIRECTED ACTIVITIES

Below is a list of activities that are patron directed and sometimes known as passive, self-directed, or indirect programming. If you provide a service but are unsure of how many times it was used, answer with an estimate, or N/A. Otherwise provide the number of times each service is used ANNUALLY. Do not count the number of items created, only count the number of times a service is used.

30 Total number of make and take kits provided

125 Total number of coloring sheets provided

2025 SUMMER PROGRAM

108 Total number of Summer Program log participants

12 Summer Programs for Children 0-5

159 Total Attendance Summer Programs for Children 0-5

11 Summer Programs for Children 6-11

236 Total Attendance Summer Programs for Children 6-11

0 Summer Programs for Young Adults

0 Total Attendance Summer Programs for Young Adults

3 Summer Programs for Adults

13 Total Attendance Summer Programs for Adults

4 Summer Programs for General Interest

23 Total Attendance Summer Programs for General Interest

30 Total Summer Programs

431 Total Summer Programs Attendance

LIBRARY BUILDINGS - HOURS AND SQUARE FOOTAGE

2,436 Total number of hours open to the public during FY25

52 Total number of weeks open to the public during FY25

9,127 Square footage of main library. Prefilled and locked by the State Library.