Chariton Free Public Library
FY24 Iowa Public Library Survey

(Reporting period July 1, 2023 to June 30, 2024 - unless otherwise specified)

Paid Staff and Salary Information Report hourly salary amounts as of June 30, 2024.

Total number of paid librarians	5	Director	$21.53
Total hours worked per week	148	Assistant Director	$14.70
Total number of paid staff (FTE)	5 (3.7)	Library Clerks	$10.50

Capital Income and Expenditures Include funds received for building updates or repairs.

Capital funds from private sources $48,280   **Total Capital Expenditures** $29,405

Operating Income and Expenditures

OPERATING INCOME

City income received from the city's general fund (exclude income from special levies)	$140,000
County income received from all counties	$19,000
Income received from contracting cities in Iowa.	$416
Total local government operating income received	$159,416
State income received (Enrich Iowa - Direct State Aid, Open Access, ILL Reimbursement)	$2,636
Total state government operating income received	$2,636
Endowments and gifts received (only report if money was spent in FY24)	$6,049
Fines and/or fees received	$3,584
Other income received	$3,770
Total non-governmental operating income received	$13,403
Total Operating Income received	$175,455

OPERATING EXPENDITURES

Total salaries and wages expenditures (before deductions)	$104,134
Total employee benefits expenditures (health insurance, Social Security tax, retirement)	$27,701
Total staff expenditures	$131,835
Print physical collection expenditures	$5,507
Audio physical collection expenditures	$947
Video physical collection expenditures	$1,055
Other physical collection expenditures (puzzles, art prints, puppets, cake pans, etc.)	$367
Total physical collection expenditures	$7,876
Bridges e-book collection expenditures.	$591
Bridges downloadable audio collection expenditures.	$591
Total downloadable and Electronic Information collection expenditures	$1,182
Total collection expenditures	$9,058
All other operating expenditures (phone, lights, heating, cooling, Internet, etc.)	$59,307
Total of all operating expenditures	$200,200

Circulation and Use Counts

Circulation Transactions of Physical Items

Adult books	6,954
Young adult books	1,091
Children's books	7,982
Video recordings	6,496
Audio recordings	321
Serials (physical formats)	0
All other physical items (puzzles, games, BINS, etc.)	104
Total PHYSICAL circulation by material type	22,948

Circulation of physical items to the rural population of your own county:	5,214
Total physical circulation of all materials cataloged as "children's"	10,999

Use of Downloadable Material

Bridges e-books, including use of Advantage titles	3,285
Bridges downloadable audio recordings, including use of Advantage titles	4,833
Bridges electronic serials - including use of Advantage titles	1,270
Total use of downloadable materials	9,388

Successful Retrieval of Electronic Information (Database Use) (Brainfuse)   9

Total Circulation of physical and downloadable materials   32,336

Total Electronic materials use (Total downloadable plus Total retrieval of Electronic Information) 9,397

Total Circulation of physical & downloadable items plus retrieval of Electronic Information)   32,345

Interlibrary Loan

Total Interlibrary Loan received from other libraries	490
Total Interlibrary Loan provided to other libraries	123

Other Use Counts

Current total number of registered users as of June 30, 2024	3,541
Door count annually	32,519

Number of Internet computers for public use	12
Number of Uses of Public Internet computers	6,808

Total number of wireless sessions annually   9,951

Total website visits annually   5,177

Does the library check out WIFI hotspots for use outside the library?	NO
As of June 30, 2024, does the library charge overdue fines	NO

Programs and Content Recordings

LIBRARY PROGRAMS

Live Program Sessions: any planned event which introduces the group attending to library services or which provides information to participants. Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

INCLUDE
- All program sessions that are sponsored or co-sponsored by the library. For a program session to be sponsored or co-sponsored by the library, the library must contribute financial resources or staff time toward the program session.
- Both on-site and off-site program sessions.
- Live-streamed virtual (synchronous) program sessions sponsored or co-sponsored by the library.
- Program sessions with attendance of zero or one if they were intended for a group.

EXCLUDE
- Program sessions sponsored by other groups that use library facilities.
- Offsite outreach efforts that do not otherwise meet the definition of a program session.
- Activities delivered on a one-to-one basis, rather than to a group.
- Passive or self-directed activities that do not occur at a scheduled time.

When reporting attendees count total number of attendees regardless of the age. A children's program attended by 10 children and 10 adults is counted as 20, not as 10.

Live, virtual programs are conducted via a Web conferencing or webinar platform with an audience in real-time. Recordings of program content include video or audio recordings created by a library staff person (or other party sponsored by the library) and posted to a video or audio hosting platform for the audience to view tor list to on-demand.

If a program is hybrid (i.e., in-person and virtual) then report it as in-person. Do not double count.

Children Ages 0-5

Total number of live, in-person, onsite library programs for children ages 0-5	5
Total number of people attending live, in-person, **onsite** library programs for children ages 0-5	43
Total number of live, in-person, offsite library programs for children ages 0-5	12
Total number of people attending live, in-person, **offsite** library programs for children ages 0-5	182
Total number of library programs for children ages 0-5	17
Total number of people attending library programs for children ages 0-5	225

Children Ages 6-11

Total number of live, in person, onsite library programs for children ages 6-11	9
Total number of people attending live, in-person, onsite library programs for children ages 6-11	214

Young Adults Ages 12-18

Total number of live, in person, onsite library program for young adults	4
Total number of people attending live, in-person, onsite library programs for young adults	36

Adults Aged 19 or Older

Total number of live, in person, onsite library program for adults	28
Total number of people attending live, in-person, onsite library programs for adults	190

General Interest - For All Ages

Total number of live, in person, onsite general interest library programs	50
Total number of people attending live, in-person, onsite general interest library programs	420

Total number of live, in-person, onsite library programs	96
Total number of live, in-person, offsite library programs	12
Total number of live, virtual library programs	0
Total number of people attending live, in-person, onsite library programs	903
Total number of people attending live, in-person, offsite library programs	182
Total number of people attending live, virtual library programs	0
Total number of live library programs	108
Total number of people attending live library programs	1,085

Program Content Recordings   **WE DO NOT OFFER THESE SINCE WE LOST OUR PROGRAM LIBRARIAN**

Patron-Directed Activities: passive, self-directed, or indirect programming. Only count the number of times a service is used.

Total number of make and take kits provided	15	List any other patron-directed activities:
Total number of coloring sheets provided	62	Crochet Club, Anime Club
Total number of reading log participants	143	

Library Collection

Printed books (# of items), held at start of year	18,190
Printed books (# of items), added during year	809
Printed books (# of items), withdrawn during year	5,178
Printed books (# of items), held at end of year	13,821
Bridges e-books, held at end of year	102,625
Total e-books held at end of year	102,625
Total books (print and e-books), held at end of year	116,446
Audio materials (# of physical items), held at start of year	1,050
Audio materials (# of physical items), added during year	40
Audio materials (# of physical items), withdrawn during year	293
Audio materials (# of physical items), held at end of year	797
Bridges downloadable audio materials, held at end of year.	49,379
Total downloadable audio materials, held at end of year	49,379
Total audio materials (physical and downloadable), held at end of year	50,176
Video materials (# of physical items), held at start of year	5,589
Video materials (# of physical items), added during year	159
Video materials (# of physical items), withdrawn during year	276
Video materials (# of physical items), held at end of year	5,472
Total video materials (physical and downloadable), held at end of year	5,472
Other library materials (# of physical items), held at start of year	201
Other library materials (# of physical items), added during year	112
Other library materials (# of physical items), withdrawn during year	0
Other library materials (# of physical items), held at end of year	313
Total physical items, held at start of year	25,030
Total physical items, added during year	1,120
Total physical items, withdrawn during year	5,747
Total physical items, held at end of year	20,403
Total downloadable items, held at end of year	152,004
Total physical and downloadable items, held at end of year	172,407

Number of licensed databases funded by The State Library of Iowa (Brainfuse)   2

Library Buildings

Actual number of hours open to the public during FY24 (July 1, 2023 to June 30, 2024).	2,415
Total number of weeks open to the public during FY24 (July 1, 2023 to June 30, 2024)	52
Square footage of main library	9,127

Signature Page Follow the link to electronically sign the form. Signature Page

Administrative

FSCS service population	8,252	Administrative Structure Code	SO
Interlibrary Relationship Code	ME	Geographic Code	PL2
Legal Basis Code	CI	Locator Code	AHPD597